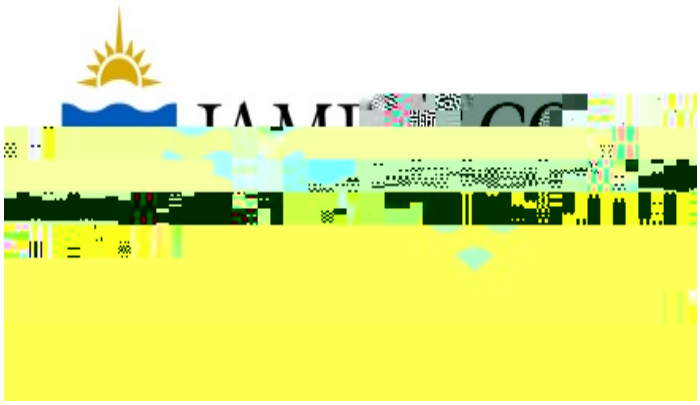

CORPORATE PROCUREMENT PLAN

2015 - 2017

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- purchasing energy efficient products and services.

5. Procurement Systems

The procurement system used by JCU is FinanceOne and utilises its requisitions, purchase order, accounts payable, contracts, inventory, accounts receivable, general ledger and budgeting modules. This

- Media monitoring services;
- Laboratory testing services;
- Hardware and building supplies;
- Furniture and office equipment;
- General freight and removal/relocation services;
- Facilities management services, including air conditioning, electrical, plumbing, general building maintenance and grounds maintenance; and
- ICT repairs and maintenance services.

2. Drawing on the procurement objectives, the following specific activities within relevant procurement categories will be sourced/undertaken throughout 2015. This list will be amended and augmented based on need and requirement.

    - Construction and Maintenance
        - Probity and tender support for construction of:
            - Science Place;
            - Cornerstone Building;
            - AITHM Building (Cairns);
            - AITHM (Thursday Island);
            - Staff & Student Amenities;
            - Verandah Walk Townsville;
            - MHMS Animal House;
            - Student Mall Redevelopment;
            -

- x Indirect
  - o Negotiate new agreements for:
    - ƒ Airline providers (Qantas and Virgin); and
    - ƒ Rental vehicles.
  - o RFT process for:
    - ƒ travel management services;
    - ƒ salary packaging arrangements.

8. Appendix 1 – Strategy, Deliverables and Targets Summary

Our Strategies	Key Activity/Deliverable	Targets
Partnerships	**Key measure:** All significant procurement activities include stakeholder consultation and endorsement	
Maximise opportunities through effective partnerships	x Develop collaborative relationships between procurement staff and stakeholders	x Stakeholders engaged at procurement process inception
	x Implement category management strategy	x Regular meetings to ensure stakeholder engagement at category level
	x Keep stakeholders informed of changes to procurement policies and business rules	x

9. Appendix 2 – Supply Positioning (Kraljic Matrix)